

December 2021 Recreation & Parks Commission Report

Consent Agenda Items

1. COAAA - American Rescue Plan Appropriation (3054-2021)

Project History/Background: This ordinance authorizes the acceptance and appropriation of grant funds in connection with the Older Americans Act Title III Supportive Services, Congregate and Home Delivered Meals, Preventative Health, and Caregiver Support programs.

American Rescue Plan (ARP) funding was allocated through the Older Americans Act and distributed by the Ohio Department of Aging to Ohio's 12 Area Agencies on Aging. These funds are required to be distributed by formula to COAAA's 8 counties. The funds are given according to the titles of the Act although they can be transferred between titles. Title IIIA (Administration) \$105,791, Title IIIB (Supportive Services) \$388,067, Title IIIC (nutrition) \$526,928, Title IIID (preventative health) \$37,118 and Title III E (caregiver services) \$120,776. These are new and temporary funds awarded in addition to our regular annual allocation of Older Americans Act funds granted to local providers of services. The award period is July 1, 2021 through September 30, 2024. This is approximately 20 percent of the ARP funds available to COAAA and it is undetermined at this point when the other funds will be awarded.

Principal Parties: None

Fiscal Impact: This ordinance will appropriate \$1,178,680.00 to the Recreation and Parks Grant fund 2286.

Emergency Justification: Emergency action is requested in order to have the contracts in place as soon as possible, as stipulated in the American Rescue Plan (ARP); and Older Americans Act Title III grant requirements.

Benefits to the Public: Funds will allow for the provision of additional meals to be delivered in the home or through pick up programs so that the increased number of older adults that utilized the programs through the Pandemic can continue. Other programming through the ARP funds can be used to enhance current programs or meet one time needs in services for older adults and caregivers allowed by the Titles of the Older Americans Act. These include legal, housing stability, grocery shopping, transportation, social engagement and respite.

Administration Agenda Items

2. Street Tree Installation - Spring 2022 - MGI (3252-2021)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with Greenscapes Landscape Co., Inc. for \$200,000.00 (incl. \$23,610.00 contingency) for the installation of 620 street trees throughout the City of Columbus.

This project will be installing trees in numerous Columbus Communities and in all Forestry Planning Areas to help replace tree species that have been removed throughout the City due to tree mortality and to plant new trees in areas that previously did not have trees. The new tree plantings will represent a diverse species of trees selected specifically for each planting location. It takes into consideration the specific site restrictions that each location has in an effort to replace some of our lost Urban Tree Canopy and reduce storm water run-off in the area while not interfering with nearby utilities or structures.

Bids were advertised through Vendor Services, in accordance with City Code Section 329, on November 11th, 2021 and received by the Recreation and Parks Department on November 30th, 2021. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Greenscapes Landscape	MAJ	\$176,390.00
Custom Landscape	MAJ	\$179,800.00
Facemyer Co.	WBE	\$244,900.00

After reviewing the proposals that were submitted, it was determine that Greenscapes Landscape Co., Inc. was the lowest and most responsive bidder.

Principal Parties:

Greenscapes Landscape Co., Inc.
4220 Winchester Pike
Columbus, OH 43232
Tom Kuhn 614-837-1869
CC# 31-1027889
Exp. Date: 10/6/23

Fiscal Impact: \$200,000.00 (incl. \$23,610.00 contingency) is budgeted and available to meet the financial obligations of these expenditures.

Area(s) Affected: City wide

Emergency Justification: Emergency action is requested as tree planting has specific periods of time when it is most beneficial to plant trees.

Benefits to the Public: These plantings will increase the Urban Tree Canopy which reduces storm water runoff, reduces utility costs to nearby homes and businesses, and reduces air pollution.

Community Input/Issues: The majority of the trees being planted during this contract have been requested by the property owners where the trees are being planted or at locations where trees had been previously removed for varying reasons.

Master Plan Relation: This project supports the departments Master Plan by planting trees intended to both replace and add to the City of Columbus' urban tree canopy. It will be adding to the total overall canopy levels and is helping to reduce storm water runoff, heat-island effects and replace trees lost due varying causes of tree mortality.

3. 2021 Capital Staff Augmentation Services (3293-2021)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to enter into five separate task order contracts; with DLZ Corp., Prime AE Group, OHM Advisors, GPD Group, and OA Spencer to provide professional Architectural and Engineering Services.

Every two years the Department of Recreational and Parks pre-qualifies professional service vendors to provide Engineering, Architectural, MEP, and Construction Management Services. During each prequalification period the Department enters into contracts for Staff Augmentation Services to facilitate the execution of our Capital Plan.

These task orders once they are authorized will allow us too directly assign projects to these selected Vendors. Our prequalified list of professionals is also used for this purpose, however, proposals are reviewed and contracts are executed for each task assigned. These task order/Staff Augmentation contracts allow us to efficiently distribute the work to complete the tasks in as little time as possible.

Total, there are just over 200 projects on our Capital Plan for calendar year 2021. While many of them (nearly 70 actually) are in various states of production and there are many that need to get started and prepared for construction in 2022. These contracts will enable us to prepare the

projects for construction.

When a project is added to our Capital Plan, its “Project Cost” is identified. The “Project Cost” includes the cost of the professional services needed to progress the up to construction. Therefore, the funds being requested for these Staff Augmentation Services are included in our Capital Budget. Fees for each of the projects will be established and based on hourly rates already established for each prequalified vendor qualified to provide these services.

These Staff Augmentation Contracts are focused on Civil Engineering and Architectural projects in our Capital Plan. The remaining funds on the Auditor’s Certificate for our prequalified vendors will primarily be used for Mechanical, Electrical, Plumbing, Construction Management, and miscellaneous Architectural/Engineering services between now and June of 2022 when the certificate expires. This same process was introduced in 2018 when we entered into contract with OHM Advisors to do this very same thing. Now, the only difference from what was done in the past is that we are dividing the work up amongst more firms on our prequalified list.

RFP’s were sent to our pre-qualified consultants listed above, in accordance with City Code Section 329, on May 27, 2021 and received by the Recreation and Parks Department on June 10, 2021.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
OA Spencer	MBE	N/A
DLZ Corp.	MBE	N/A
Prime AE Group	MBE	N/A
GPD Group	MAJ	N/A
OHM Advisors	MAJ	N/A

Consultants received request and had been pre-qualified in accordance with Columbus City Code, Title 3, Section 329.26 and by Ordinance 2453-2018. Selection was a quality based selection and costs for services were not requested.

In accordance with City Code, a selection team evaluated the proposals and recommended that each be selected to perform the work. The firms were chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Originally, the opportunity to become prequalified for the Department of Recreation and Parks was publically advertised via the City of Columbus Vendor Services webpage. Once firms became prequalified, RFP’s were sent to our pre-qualified consultants, in accordance with City Code Section 329, on May 27, 2021 and received by the Recreation and Parks Department on

June 10, 2021. MBE's were requested to respond to our request for proposals and each has been selected for a contract.

Principal Parties:

OHM Advisors
580 N. Fourth Street, Columbus, Ohio 43215
Tony Slanec/614-474-1109
38-1691323
12/12/21

GPD Group
1801 Watermark Drive, Suite 210
Scott Jaffee, PE, 614-210-0751
34-1134715
5/20/23

O.A. Spencer, Inc.
343 East Livingston Avenue, Columbus, OH 43215
Othelda Spencer, AIA (614) 461-1033
31-1574528
7/31/21

Prime AE Group
8415 Pulsar Place, Ste. 300, Columbus, OH 43240
Kumar Buvanendaran, PE, (410) 262-8359
26-0546656
3/1/23

DLZ Ohio, Inc.
6121 Huntley Road, Columbus, OH 43229
Robert Kirkley, PE (614) 888-0040
31-1268980
2/28/23

Fiscal Impact: Total appropriation not to exceed \$880,000.00 from the Recreation and Parks Voted Bond Fund.

Emergency Justification: Emergency action is requested so that we have the maximum time available to prepare as many projects as possible for early spring construction in 2022. In

addition, this too will prepare us for the plan that is to be executed for calendar year 2022 when the funding becomes available in late 2021

Benefits to the Public: We will be executing projects quickly to make the services of Recreation and Parks available to improve our level of service to our communities and residents.

Community Input/Issues: Community input has not been obtained specifically for these pieces of legislation. However, community input will be and has been sought as appropriate for work that is included in our Capital Plan.

Area(s) Affected: City wide

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by helping to ensure that the parks, trails, and facilities remain accessible, safe, updated, and able to be used by the public.

4. Playground Improvements Phase 2 CDBG Contract Modification (3295-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to modify an existing contract with Midstates Recreation (ord.1951-2021) to provide construction services associated with Playground Improvements Phase 2.

The Playground Improvements Phase 2 project uses CDBG funding to for the construction of two playgrounds: one at Smith Road Park and the other at Livingston Park. The Smith Road Park playground has been completed and the proposed scope of work at Livingston Park is expanding to include the installation of a shade structure. Livingston Park playground is a universally accessible playground with rubberized safety surfacing and it is situated such that there is limited natural shade from the tree canopy in the park. Due to the park's proximity to Nationwide Children's Hospital, many of the playground users can be adversely affected by such exposure to the sun. The proposed shade structure would provide shade to all pieces of the play equipment and several seating areas, providing a comfortable and safe play environment for all members of the community at this highly used playground.

The construction project started in September 2021 with work substantially being substantially complete by November 2021.

Requesting \$230,000.00 to modify the construction contract with Midstates Recreation to provide additional play equipment and a shade structure at Livingston Park for park users that were not included in the original scope of work. Additional contingency is included to cover any

unknowns that may arise as the playground is finalized, such as relocating underground utilities and additional site restoration.

The installation of the shade structure at Livingston Park was not included in the original scope of work and was added after construction had commenced. Private donor funds expanded the scope to include additional equipment and additional CDBG funding was available to enhance the overall improvements at Livingston Park. Midstates Recreation has provided a schedule for the additional scope, is prepared to remobilize to the site, and has established pricing to perform the additional work. The existing contract will provide the most economical and efficient outcome for the added scope.

Proposals were originally advertised through Vendor Services, in accordance with City Code Section 329, on May 22nd, 2021 and received by the Recreation and Parks Department on June 17th, 2021. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Playworld Midstates	MAJ	\$328,212.00
Snider Recreation	MAJ	\$400,000.00
DWA Recreation	MAJ	\$471,346.27

After reviewing the proposals that were submitted, it was determine Midstates Recreation was the lowest and most responsive bidder.

Midstates Recreation and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Midstates Recreation
 1279 Hazelton Etna Road SW
 Blake Hobson 614-855-3790
 11-3732875
 11/3/22

Fiscal Impact: \$230,000.00 from the Community Development Block Grant (CDBG) Fund and from private donations.

Emergency Justification: Emergency action is requested in order to execute the modification to ensure the construction schedule for the Playground Improvement Phase 2 project stays on schedule and is substantially complete by April 2022.

Benefits to the Public: The Project will provide additional play equipment and shade to the otherwise unshaded playground nearby Nationwide Children’s Hospital, where many of the users are highly susceptible to sun exposure. The project expands the playground’s opportunities to play, rest, and engage to reach a higher number of residents with variable abilities and conditions.

Community Input/Issues: There have been community requests from residents as well as Area Commission meetings to discuss playground improvements to provide more up to date equipment that allow for more physical development and socialization. The Livingston Park playground will be a universally accessible playground to provide more inclusive play.

Area(s) Affected:

Livingston Avenue Area -62 (Livingston Park)
Southside – 63 (Smith Road)

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by; 1) updating existing park infrastructure requested by the community and; 2) improving health and wellness by providing a safe and accessible place for all ages and skill levels to experience and play. The new park improvements will create recreational opportunities for the neighborhood and increase awareness of the value of Livingston Park by drawing in users from the greater community.



Livingston Park
MIDSTATES RECREATION 21-2491B

5. Lill's Concession Contract RENEWAL- Turnberry (3296-2021)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to modify and extend the current revenue contract with Lill's Concessions, LLC, food concessionaire at Turnberry Golf Course.

The City has a contract for food concessions with Lill's Concessions, LLC at Turnberry Golf Course which is currently in the second year of a two year contract ending December 31, 2021 with an option to renew for two (2) additional years through 2023, with approval of the Recreation and Parks Commission and the City Council. It is in the best interest of the City to modify and extend the contract for two years to allow the current vendor to continue through to the end of 2023.

Modifying the contract will require the vendor to make the annual payment for 2022 of \$12,500.00 and for 2023 of \$13,000 plus 10% gross sales over \$100,000.00 the extension will provide an additional 2 renewal years ending December 31, 2023.

All other terms and conditions remain the same for Lill's Concessions, LLC, food concessionaire at Turnberry Golf Course.

Principal Parties:

Lill's Concessions, LLC
862 S. Remington Road
Bexley, Ohio 43209
Lauren Miller, 614-937-7556
CCN: 462123315

Fiscal Impact: Lill's Concessions, LLC, will pay the City-Recreation and Parks-Golf \$12,500.00 for 2022 and \$13,000.00 for 2023 plus 10% gross sales over \$100,000.00.

Emergency Justification: Emergency action is requested in order to ensure there is no gap in the ability for Lill's Concessions, LLC to serve food and beverage at Turnberry Golf Course

Benefits to the Public: Golfers expect to have food and beverages as they play the golf course.

Area(s) Affected: Turnberry Golf Course

Master Plan Relation: Food Concessions is an integral part of golf courses. Turnberry Golf Course continues to support the mission of the Recreation and Parks Master Plan by ensuring a strong customer base with successful on-going revenue producing operations.

6. Ruthfield Enterprises Contract RENEWAL- Airport GC (3298-2021)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to modify and extend the current revenue contract with Ruthfield Enterprises, food concessionaire at Airport Golf Course.

The City has a contract for food concessions with Ruthfield Enterprises at Airport Golf Course which is currently in the second year of a two year contract ending December 31, 2021 with an option to renew for two (2) additional years through 2023, with approval of the Recreation and Parks Commission and the City Council. It is in the best interest of the City to modify and extend the contract for two years to allow the current vendor to continue through to the end of 2023.

Modifying the contract will require the vendor to make the annual payment for 2022 of \$42,500.00 and for 2023 of \$45,000 plus 10% of gross sales over \$150,000.00. The extension will provide an additional 2 renewal years ending December 31, 2023.

All other terms and conditions remain the same for Ruthfield Enterprises, food concessionaire at Airport Golf Course.

Principal Parties:

Ruthfield Enterprises
10368 Shipley Rd Johnstown, OH 43031
Fred Holyfield
270834664

Fiscal Impact: Ruthfield Enterprises will pay the City-Recreation and Parks-Golf \$42,500.00 for 2022 and \$45,000.00 for 2023 plus 10% of gross sales over \$150,000.00.

Emergency Justification: Emergency action is requested in order to ensure there is no gap in the ability for Ruthfield Enterprises to serve food and beverage at Airport Golf Course.

Benefits to the Public: Golfers expect to have food and beverages as they play the golf course.

Area(s) Affected: Airport Golf Course

Master Plan Relation: Food Concessions is an integral part of golf courses. Airport Golf Course continues to support the mission of the Recreation and Parks Master Plan by ensuring a strong customer base with successful on-going revenue producing operations.

7. Vittorio's Investment, Inc. Contract RENEWAL- Mentel Memorial (3299-2021)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to modify and extend the current revenue contract with Vittorio's Investment, Inc., food concessionaire at Mentel Memorial Golf Course.

The City has a contract for food concessions with Vittorio's Investment, Inc. at Mentel Memorial Golf Course which is currently in the second year of a two year contract ending December 31, 2021 with an option to renew for two (2) additional years through 2023, with approval of the Recreation and Parks Commission and the City Council. It is in the best interest of the City to modify and extend the contract for two years to allow the current vendor to continue through to the end of 2023.

Modifying the contract will require the vendor to make the annual payment for 2022 of \$45,500.00 and for 2023 of \$47,500.00 plus 10% of gross sales over \$175,000.00. The extension will provide an additional 2 renewal years ending December 31, 2023.

All other terms and conditions remain the same for Vittorio's Investment, Inc., food concessionaire at Mentel Memorial Golf Course.

Principal Parties:

Vittorio's Investment, Inc.
4632 Senic Drive Columbus, OH 43214
Joe Vittorio
311405705

Fiscal Impact: Vittorio's Investment, Inc. will pay the City-Recreation and Parks-Golf \$45,500.00 for 2022 and \$47,500.00 for 2023, plus gross sales over \$175,000.00.

Emergency Justification: Emergency action is requested in order to ensure there is no gap in the ability for Vittorio's Investment, Inc. to serve food and beverage at Mentel Memorial Golf Course.

Benefits to the Public: Golfers expect to have food and beverages as they play the golf course.

Area(s) Affected: Mentel Memorial Golf Course

Master Plan Relation: Food Concessions is an integral part of golf courses. Mentel Memorial Golf Course continues to support the mission of the Recreation and Parks Master Plan by ensuring a strong customer base with successful on-going revenue producing operations.

8. Schmidt Hospitality Concepts Concession Contract RENEWAL- Raymond Memorial (3300-2021)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to modify and extend the current revenue contract with Schmidt Hospitality Concepts, food concessionaire at Raymond Memorial Golf Course.

The City has a contract for food concessions with Schmidt Hospitality Concepts at Raymond Memorial Golf Course which is currently in the second year of a two year contract ending December 31, 2021 with an option to renew for two (2) additional years through 2023, with approval of the Recreation and Parks Commission and the City Council. It is in the best interest of the City to modify and extend the contract for two years to allow the current vendor to continue through to the end of 2023.

Modifying the contract will require the vendor to make the annual payment for 2022 of \$60,000.00 and 10% of gross sales over \$200,000 and for 2023 of \$85,000 plus 10% of gross sales over \$375,000. The extension will provide an additional 2 renewal years ending December 31, 2023.

All other terms and conditions remain the same for Schmidt Hospitality Concepts, food concessionaire at Raymond Memorial Golf Course.

Principal Parties:

Schmidt Hospitality Concepts
3895 Business Park Columbus, OH 43204
Andy Schmidt
311271318

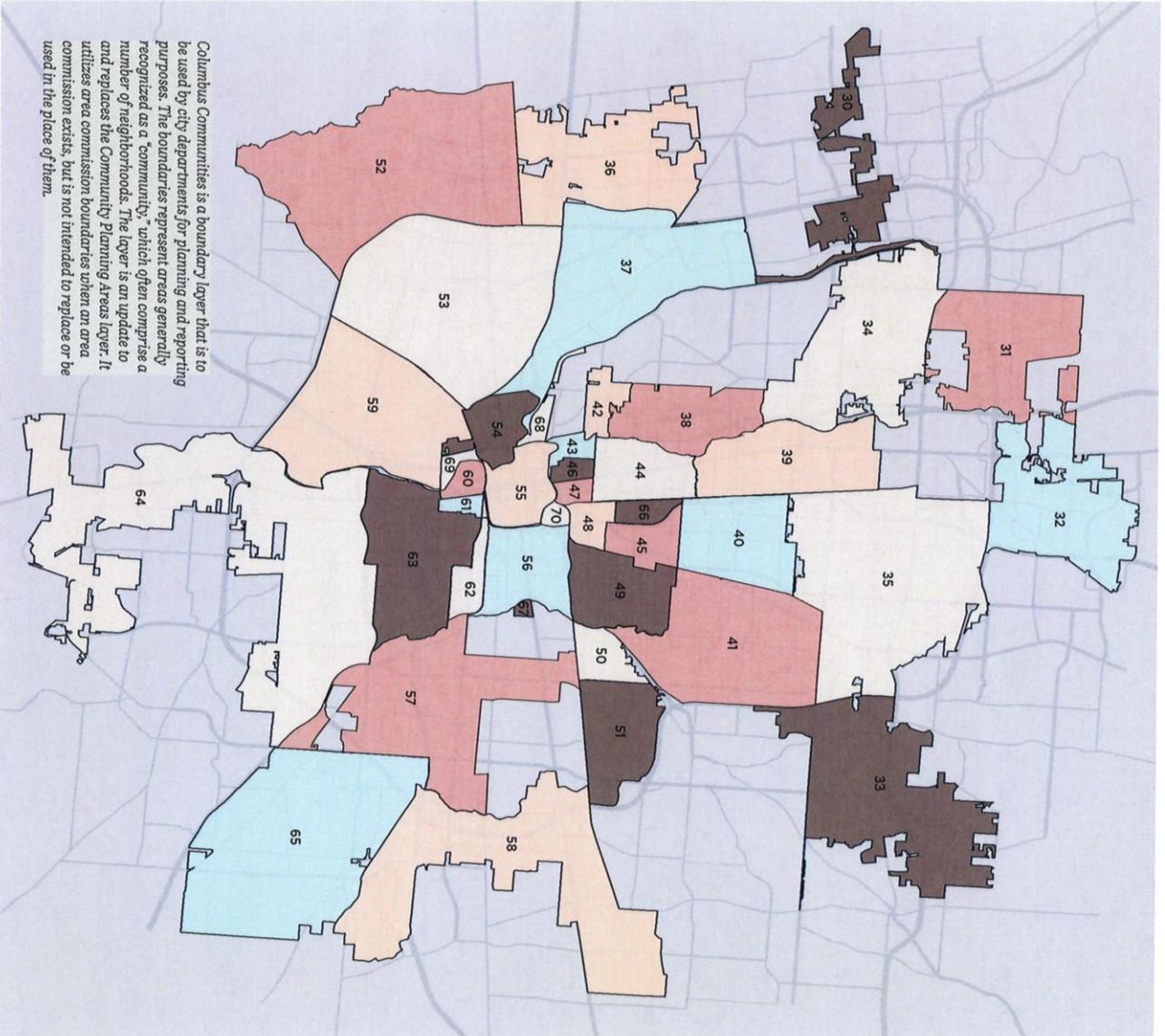
Fiscal Impact: Schmidt Hospitality Concepts will pay the City-Recreation and Parks-Golf \$60,000.00 and 10% of gross sales over \$200,000 for 2022 and \$85,000 plus 10% of gross sales over \$375,000 for 2023.

Emergency Justification: Emergency action is requested in order to ensure there is no gap in the ability Schmidt Hospitality Concepts to serve food and beverage at Raymond Memorial Golf Course.

Benefits to the Public: Golfers expect to have food and beverages as they play the golf course.

Area(s) Affected: Raymond Memorial Golf Course

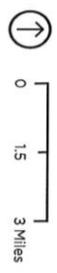
Master Plan Relation: Food Concessions is an integral part of golf courses. Raymond Memorial Golf Course continues to support the mission of the Recreation and Parks Master Plan by ensuring a strong customer base with successful on-going revenue producing operations.



Columbus Communities is a boundary layer that is to be used by city departments for planning and reporting purposes. The boundaries represent areas generally recognized as a "community," which often comprise a number of neighborhoods. The layer is an update to and replaces the Community Planning Areas layer. It utilizes area commission boundaries when an area commission exists, but is not intended to replace or be used in the place of them.

Columbus Communities

- 30 Hayden Run
- 31 Far Northwest
- 32 Far North
- 33 Rocky Fork-Blacklick
- 34 Northwest
- 35 Northland
- 36 Far West
- 37 West Scioto
- 38 Olentangy West
- 39 Clintonville
- 40 North Linden
- 41 Northeast
- 42 Fifth by Northwest
- 43 Harrison West
- 44 University District
- 45 South Linden
- 46 Victorian Village
- 47 Italian Village
- 48 Milo-Grogan
- 49 North Central
- 50 East Columbus
- 51 Airport
- 52 Westland
- 53 Greater Hilltop
- 54 Franklinton
- 55 Downtown
- 56 Near East
- 57 Mid East
- 58 Far East
- 59 Southwest
- 60 Brewery District
- 61 German Village
- 62 Livingston Avenue Area
- 63 South Side
- 64 Far South
- 65 South East
- 66 State of Ohio
- 67 Wolfe Park
- 68 Dublin Road Corridor
- 69 Harmon Road Corridor
- 70 Fort Hayes



Date: November 1, 2018
 Columbus Planning Division/mc